

Appendix 2: 2018/19 Consultation Indicative Formula Impact Modelling - The Difference Between a 0% and Minus 1.5% MFG under National Funding Formula

Column Ref (see key at bottom)

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Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff
PRIMARY	Addingham Primary School	54,565	44,387	-10,178
PRIMARY	All Saints' CE Primary School (Bradford)	0	0	0
PRIMARY	All Saints' CE Primary School (Ilkley)	2,339	0	-2,339
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	95,041	70,885	-24,156
PRIMARY	Ashlands Primary School	0	0	0
RECOUPMENT ACADEMY	Atlas School	45,000	31,649	-13,351
PRIMARY	Baldon CE Primary School	0	0	0
PRIMARY	Bankfoot Primary School	61,530	46,959	-14,571
RECOUPMENT ACADEMY	Barkerend Academy	29,207	2,360	-26,846
PRIMARY	Ben Rhydding Primary School	49,908	39,497	-10,411
PRIMARY	Blakehill Primary School	3,133	0	-3,133
PRIMARY	Bowling Park Primary School	0	0	0
PRIMARY	Brackenhill Primary School	41,866	16,730	-25,136
PRIMARY	Burley & Woodhead CE Primary School	55,516	45,076	-10,440
PRIMARY	Burley Oaks Primary School	0	0	0
PRIMARY	Byron Primary School	0	0	0
PRIMARY	Carrwood Primary School	113,882	90,002	-23,881
PRIMARY	Cavendish Primary School	445	0	-445
RECOUPMENT ACADEMY	Christ Church Primary Academy	56,452	44,229	-12,223
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	53,903	32,438	-21,466
PRIMARY	Clayton Village Primary School	67,244	54,973	-12,271
RECOUPMENT ACADEMY	Cophorne Primary	0	0	0
PRIMARY	Cottingley Village Primary School	57,956	36,618	-21,338
PRIMARY	Crossflatts Primary School	0	0	0
PRIMARY	Crossley Hall Primary School	0	0	0
PRIMARY	Cullingworth Village Primary School	49,102	35,951	-13,151
RECOUPMENT ACADEMY	Denholme Primary	40,717	29,588	-11,129
RECOUPMENT ACADEMY	Dixons Marchbank Academy	70,285	43,920	-26,365
RECOUPMENT FREE SCH	Dixons Music Primary	78,712	59,664	-19,048
RECOUPMENT ACADEMY	East Morton CE Primary Academy	56,577	46,334	-10,244
PRIMARY	Eastburn Junior and Infant School	38,553	28,665	-9,888
PRIMARY	Eastwood Primary School	48,457	23,969	-24,488
PRIMARY	Eldwick Primary School	0	0	0
PRIMARY	Fagley Primary School	32,288	18,558	-13,730
PRIMARY	Farfield Primary	37,992	12,532	-25,460
PRIMARY	Farnham Primary School	0	0	0
PRIMARY	Fearnville Primary School	42,978	19,520	-23,458
RECOUPMENT ACADEMY	Feversham Primary Academy	120,691	95,574	-25,117
PRIMARY	Foxhill Primary School	41,282	30,398	-10,884
PRIMARY	Frizinghall Primary School	23,400	61	-23,339
PRIMARY	Girlington Primary School	6,539	0	-6,539
PRIMARY	Glenaire Primary School	59,493	47,850	-11,644
RECOUPMENT ACADEMY	Green Lane Primary	152,255	113,440	-38,815
PRIMARY	Greengates Primary School	47,083	35,265	-11,819
PRIMARY	Grove House Primary School	0	0	0
RECOUPMENT ACADEMY	Harden Primary Academy	62,962	52,578	-10,384
RECOUPMENT ACADEMY	Haworth Primary Academy	31,986	18,954	-13,032
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	0	0	0
PRIMARY	Heaton St Barnabas' CE Primary School	79,931	56,279	-23,651
RECOUPMENT ACADEMY	High Craggs Primary Academy	24,152	615	-23,537
PRIMARY	Hill Top CE Primary School	34,247	22,852	-11,395
PRIMARY	Hollingwood Primary School	0	0	0
PRIMARY	Holybrook Primary School	75,978	61,996	-13,982
PRIMARY	Holycroft Primary School	36,628	13,269	-23,359
PRIMARY	Home Farm Primary School	38,737	15,039	-23,698
RECOUPMENT ACADEMY	Horton Grange Primary	0	0	0
RECOUPMENT ACADEMY	Horton Park Primary	206,708	177,030	-29,678
PRIMARY	Hoyle Court Primary School	23,669	8,686	-14,983
PRIMARY	Idle CE Primary School	72,172	57,028	-15,144
PRIMARY	Ingrow Primary School	64,959	43,781	-21,179
RECOUPMENT ACADEMY	Iqra Primary Academy	169,784	134,335	-35,450
PRIMARY	Keelham Primary School	55,463	49,678	-5,784
PRIMARY	Keighley St Andrew's CE Primary School	0	0	0
PRIMARY	Killinghall Primary School	0	0	0
PRIMARY	Knowleswood Primary School	37,669	10,038	-27,631
RECOUPMENT ACADEMY	Lapage Primary School and Nursery	75,659	38,158	-37,501
PRIMARY	Laycock Primary School	68,168	61,116	-7,051
RECOUPMENT ACADEMY	Lees Primary Academy	51,462	40,815	-10,647
PRIMARY	Ley Top Primary School	60,975	40,951	-20,024
PRIMARY	Lidget Green Primary School	0	0	0
RECOUPMENT ACADEMY	Lilycroft Primary School	0	0	0
PRIMARY	Lister Primary School	21,954	0	-21,954
PRIMARY	Long Lee Primary School	23,869	3,927	-19,943
PRIMARY	Low Ash Primary School	36,579	14,618	-21,961
PRIMARY	Low Moor CE Primary School	33,523	12,111	-21,413
PRIMARY	Lower Fields Primary School	85,570	59,353	-26,216
RECOUPMENT ACADEMY	Margaret McMillan Primary School	0	0	0
PRIMARY	Marshfield Primary School	59,718	35,360	-24,358
PRIMARY	Menston Primary School	0	0	0
RECOUPMENT ACADEMY	Merlin Top Primary Academy	103,384	82,617	-20,767
PRIMARY	Miriam Lord Community Primary School	32,353	10,376	-21,977
PRIMARY	Myrtle Park Primary School	46,197	35,302	-10,895

Column Ref (see key at bottom)

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Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff
PRIMARY	Nessfield Primary School	64,151	42,209	-21,942
PRIMARY	Newby Primary School	1,852	0	-1,852
PRIMARY	Newhall Park Primary School	62,582	39,831	-22,751
RECOUPMENT ACADEMY	Oakworth Primary Academy	0	0	0
PRIMARY	Oldfield Primary School	80,263	76,122	-4,140
PRIMARY	Our Lady & St Brendan's Catholic Primary School	0	0	0
RECOUPMENT ACADEMY	Our Lady of Victories Catholic Primary Academy	0	0	0
RECOUPMENT ACADEMY	Oxenhope CE Primary Academy	52,988	42,965	-10,023
PRIMARY	Parkland Primary School	87,112	71,750	-15,362
RECOUPMENT ACADEMY	Parkwood Primary School	150,801	136,904	-13,898
PRIMARY	Peel Park Primary School	90,208	55,043	-35,165
PRIMARY	Poplars Farm Primary School	29,549	17,822	-11,727
RECOUPMENT ACADEMY	Beckfoot Priestthorpe Primary School	52,124	42,407	-9,717
PRIMARY	Princeville Primary School and Children's Centre	0	0	0
RECOUPMENT FREE SCH	Rainbow Primary Free School	0	0	0
RECOUPMENT ACADEMY	Reevy Hill Primary School	67,392	53,827	-13,565
PRIMARY	Riddlesden St Mary's CE Primary	0	0	0
PRIMARY	Russell Hall Primary School	51,619	40,041	-11,579
RECOUPMENT ACADEMY	Ryecroft Primary Academy	105,503	85,446	-20,058
PRIMARY	Saltire Primary School	63,979	42,139	-21,840
PRIMARY	Sandal Primary School and Nursery	71,121	51,415	-19,706
PRIMARY	Sandy Lane Primary School	38,230	21,808	-16,422
RECOUPMENT ACADEMY	Shibden Head Primary Academy	16,380	0	-16,380
PRIMARY	Shipleigh CE Primary School	50,218	38,827	-11,392
RECOUPMENT ACADEMY	Shirley Manor Primary Academy	70,450	58,781	-11,668
PRIMARY	Silsden Primary School	18,548	0	-18,548
RECOUPMENT ACADEMY	Southmere Primary Academy	12,665	0	-12,665
RECOUPMENT ACADEMY	Dixons Manningham Primary Academy	550	0	-550
RECOUPMENT ACADEMY	St Anne's Catholic Primary Academy	14,247	36	-14,211
PRIMARY	St Anthony's Catholic Primary School (Clayton)	47,944	36,139	-11,805
PRIMARY	St Anthony's Catholic Primary School (Shipleigh)	53,128	45,619	-7,508
PRIMARY	St Clare's Catholic Primary School	32,817	20,412	-12,405
PRIMARY	St Columba's Catholic Primary School	48,816	25,815	-23,001
PRIMARY	St Cuthbert & the First Martyrs' Catholic Primary	27,932	16,186	-11,746
PRIMARY	St Francis' Catholic Primary School	56,578	45,423	-11,155
RECOUPMENT ACADEMY	St James' Church Primary School	36,139	16,195	-19,944
RECOUPMENT ACADEMY	St John The Evangelist Catholic Primary	20,232	9,471	-10,761
PRIMARY	St John's CE Primary School	79,800	55,500	-24,299
PRIMARY	St Joseph's Catholic Primary School (Bingley)	56,657	46,199	-10,458
PRIMARY	St Joseph's Catholic Primary School (Bradford)	40,986	21,044	-19,943
RECOUPMENT ACADEMY	St Joseph's Catholic Primary, Keighley	58,605	43,271	-15,335
PRIMARY	St Luke's CE Primary School	57,110	45,040	-12,069
PRIMARY	St Mary's and St Peter's Catholic	53,981	40,884	-13,097
PRIMARY	St Matthew's Catholic Primary School	43,279	30,349	-12,930
PRIMARY	St Matthew's CE Primary School	38,958	15,607	-23,351
RECOUPMENT ACADEMY	St Oswald's CE Primary Academy	67,033	41,805	-25,229
PRIMARY	St Paul's CE Primary School	42,161	30,566	-11,594
RECOUPMENT ACADEMY	St Philip's CE Primary Academy	3,814	0	-3,814
PRIMARY	St Stephen's CE Primary School	0	0	0
RECOUPMENT ACADEMY	St Walburga's Catholic Primary School	58,003	47,307	-10,696
PRIMARY	St William's Catholic Primary School	11,866	1,101	-10,764
RECOUPMENT ACADEMY	St Winefride's Catholic Primary	32,707	10,573	-22,135
PRIMARY	Stanbury Village School	62,018	57,132	-4,887
PRIMARY	Steeton Primary School	9,394	0	-9,394
PRIMARY	Stocks Lane Primary School	42,966	35,316	-7,650
PRIMARY	Swain House Primary School	32,731	8,394	-24,337
PRIMARY	Thackley Primary School	42,405	22,064	-20,341
RECOUPMENT ACADEMY	The Sacred Heart Catholic Primary Academy	46,899	36,966	-9,933
RECOUPMENT ACADEMY	Thornbury Academy	0	0	0
RECOUPMENT ACADEMY	Thornton Primary School	4,937	0	-4,937
PRIMARY	Thorpe Primary School	44,227	32,436	-11,791
PRIMARY	Trinity All Saints CE Primary School	42,096	25,089	-17,007
RECOUPMENT ACADEMY	Victoria Primary School	2,841	0	-2,841
PRIMARY	Wellington Primary School	0	0	0
RECOUPMENT ACADEMY	Westbourne Primary School	22,834	0	-22,834
RECOUPMENT ACADEMY	Westminster CE Primary Academy	31,728	0	-31,728
RECOUPMENT ACADEMY	Whetley Primary Academy	55,363	22,824	-32,538
PRIMARY	Wibsey Primary School	25,699	0	-25,699
RECOUPMENT ACADEMY	Wilsden Primary School	0	0	0
PRIMARY	Woodlands CE Primary School	54,258	48,702	-5,555
RECOUPMENT ACADEMY	Woodside Academy	87,875	62,253	-25,622
RECOUPMENT ACADEMY	Worth Valley Primary	47,135	35,506	-11,629
PRIMARY	Worthinghead Primary School	81,960	70,576	-11,384
PRIMARY	Wycliffe CE Primary School	51,070	34,395	-16,676
	<b>Total Primary</b>	<b>6,458,359</b>	<b>4,407,487</b>	<b>-2,050,873</b>

Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff
RECOUPMENT ACADEMY	Beckfoot Academy	0	0	0
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	188,662	154,832	-33,830
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	0	0	0
SECONDARY	Bingley Grammar School	0	0	0

Column Ref (see key at bottom)

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Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	0	0	0
SECONDARY	Carlton Bolling College	7,954	0	-7,954
RECOUPMENT ACADEMY	Dixons City Academy	45,929	0	-45,929
RECOUPMENT FREE SCH	Dixons McMillan Academy	120,850	83,606	-37,244
RECOUPMENT FREE SCH	Dixons Trinity Academy	84,529	40,729	-43,799
RECOUPMENT ACADEMY	Bradford Forster Academy	0	0	0
RECOUPMENT ACADEMY	Feversham College	168,192	118,766	-49,426
RECOUPMENT ACADEMY	Grange Technology College	0	0	0
SECONDARY	Hanson School	0	0	0
RECOUPMENT ACADEMY	Ilkley Grammar School	0	0	0
RECOUPMENT ACADEMY	Immanuel College Academy	0	0	0
RECOUPMENT FREE SCH	Dixons Kings Academy	34,333	0	-34,333
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	0	0	0
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	0	0	0
RECOUPMENT ACADEMY	Oasis Academy Lister Park	0	0	0
RECOUPMENT FREE SCH	One In A Million (Free School)	7,535	0	-7,535
SECONDARY	Parkside School	0	0	0
RECOUPMENT ACADEMY	Queensbury Academy	0	0	0
RECOUPMENT ACADEMY	Samuel Lister Academy	8,537	0	-8,537
SECONDARY	St Bede's & St Joseph's Catholic College	0	0	0
SECONDARY	The Holy Family Catholic School	0	0	0
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	0	0	0
SECONDARY	Titus Salt School	0	0	0
RECOUPMENT ACADEMY	Tong Leadership Academy	0	0	0
RECOUPMENT ACADEMY	University Academy Keighley	228,212	168,137	-60,076
<b>Total Secondary</b>		<b>894,732</b>	<b>566,070</b>	<b>-328,662</b>

Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff
RECOUPMENT ACADEMY	Appleton Academy	0	0	0
RECOUPMENT ACADEMY	Bradford Academy	0	0	0
RECOUPMENT FREE SCH	Bradford Girls Grammar (Free School)	0	0	0
RECOUPMENT ACADEMY	Dixons Allerton Academy	8,643	0	-8,643
<b>Total All Through</b>		<b>8,643</b>	<b>0</b>	<b>-8,643</b>

**Grand Total**

<b>7,361,735</b>	<b>4,973,556</b>	<b>-2,388,178</b>
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**Key to Columns**

1	The Minimum Funding Guarantee allocation when NFF is used and when the MFG is set at 0%. This is the same figure as shown in Appendix 1
2	The Minimum Funding Guarantee allocation when NFF is used and when the MFG is set at - 1.5%.
3	The difference between the 2 MFG allocations. Negative = this is the amount by which a school's allocation would reduce if the MFG was set at -1.5%

A school with a 0 MFG allocation is funded above its MFG level and would not be affected by the value of the MFG