Appendix 2: 2018/19 Consultation Indicative Formula Impact Modelling - The Difference Between a 0% and Minus 1.5% MFG under National Funding Formula

	Column Ref (see key at bottom)	1	1 2 3		
Phase	School	MFG Allocation at 0% Under NFF	MFG Allocation at Minus 1.5% Under NFF	Diff	
PRIMARY	Addingham Primary School	54,565	44,387	-10,178	
PRIMARY	All Saints' CE Primary School (Bradford)	0		0	
PRIMARY	All Saints' CE Primary School (Ilkley)	2,339		-2,339	
RECOUPMENT ACADEMY	Beckfoot Allerton Primary Academy	95,041	70,885	-24,156	
PRIMARY	Ashlands Primary School	0		0	
RECOUPMENT ACADEMY	Atlas School Baildon CE Primary School	45,000		-13,351	
PRIMARY	Bankfoot Primary School Bankfoot Primary School	0 61,530	46,959	-14,571	
RECOUPMENT ACADEMY	Barkerend Academy	29,207	2,360	-26,846	
PRIMARY	Ben Rhydding Primary School	49,908	39,497	-10,411	
PRIMARY	Blakehill Primary School	3,133	0	-3,133	
PRIMARY	Bowling Park Primary School	0	0	0	
PRIMARY	Brackenhill Primary School	41,866		-25,136	
PRIMARY	Burley & Woodhead CE Primary School	55,516	45,076	-10,440	
PRIMARY PRIMARY	Burley Oaks Primary School	0		0	
PRIMARY	Byron Primary School Carrwood Primary School	0 113,882	0 90,002	0 -23,881	
PRIMARY	Cavendish Primary School	445	90,002	-23,001	
RECOUPMENT ACADEMY	Christ Church Primary Academy	56,452	44,229	-12,223	
RECOUPMENT ACADEMY	Clayton St John's CE Primary Academy	53,903	32,438	-21,466	
PRIMARY	Clayton Village Primary School	67,244	54,973	-12,271	
RECOUPMENT ACADEMY	Copthorne Primary	0	-	0	
PRIMARY	Cottingley Village Primary School	57,956		-21,338	
PRIMARY	Crossflatts Primary School	0		0	
PRIMARY PRIMARY	Crossley Hall Primary School Cullingworth Village Primary School	0 49.102	0 35,951	0 -13,151	
RECOUPMENT ACADEMY	Denholme Primary	49,102	29,588	-13,151 -11,129	
RECOUPMENT ACADEMY	Dixons Marchbank Academy	70,285	43,920	-26,365	
RECOUPMENT FREE SCH	Dixons Music Primary	78,712	59,664	-19,048	
RECOUPMENT ACADEMY	East Morton CE Primary Academy	56,577	46,334	-10,244	
PRIMARY	Eastburn Junior and Infant School	38,553	28,665	-9,888	
PRIMARY	Eastwood Primary School	48,457	23,969	-24,488	
PRIMARY	Eldwick Primary School	0	0	0	
PRIMARY PRIMARY	Fagley Primary School Farfield Primary	32,288	18,558 12,532	-13,730 -25,460	
PRIMARY	Farnham Primary School	0		-25,400	
PRIMARY	Fearnville Primary School	42,978	-	-23,458	
RECOUPMENT ACADEMY	Feversham Primary Academy	120,691	95,574	-25,117	
PRIMARY	Foxhill Primary School	41,282	30,398	-10,884	
PRIMARY	Frizinghall Primary School	23,400	61	-23,339	
PRIMARY	Girlington Primary School	6,539	0	-6,539	
PRIMARY	Glenaire Primary School	59,493	47,850	-11,644	
RECOUPMENT ACADEMY PRIMARY	Green Lane Primary Greengates Primary School	152,255 47,083	113,440 35,265	-38,815 -11,819	
PRIMARY	Grove House Primary School	47,083		-11,019	
RECOUPMENT ACADEMY	Harden Primary Academy	62,962	52,578	-10.384	
RECOUPMENT ACADEMY	Haworth Primary Academy	31,986	18,954	-13,032	
RECOUPMENT ACADEMY	Beckfoot Heaton Primary Academy	0	0	0	
PRIMARY	Heaton St Barnabas' CE Primary School	79,931		-23,651	
RECOUPMENT ACADEMY	High Crags Primary Academy	24,152	615	-23,537	
PRIMARY	Hill Top CE Primary School	34,247	22,852	-11,395	
PRIMARY	Hollingwood Primary School	75.070	0	12 092	
PRIMARY PRIMARY	Holybrook Primary School Holycroft Primary School	75,978 36,628	61,996 13,269	-13,982 -23,359	
PRIMARY	Home Farm Primary School	38,737	15,039	-23,698	
RECOUPMENT ACADEMY	Horton Grange Primary	0		0	
RECOUPMENT ACADEMY	Horton Park Primary	206,708	177,030	-29,678	
PRIMARY	Hoyle Court Primary School	23,669		-14,983	
PRIMARY	Idle CE Primary School	72,172	57,028	-15,144	
PRIMARY	Ingrow Primary School	64,959		-21,179	
RECOUPMENT ACADEMY PRIMARY	Iqra Primary Academy	169,784 55,463	134,335 49,678	-35,450	
PRIMARY	Keelham Primary School Keighley St Andrew's CE Primary School	0		-5,784	
PRIMARY	Killinghall Primary School	0		0	
PRIMARY	Knowleswood Primary School	37,669		-27,631	
RECOUPMENT ACADEMY	Lapage Primary School and Nursery	75,659		-37,501	
PRIMARY	Laycock Primary School	68,168	61,116	-7,051	
RECOUPMENT ACADEMY	Lees Primary Academy	51,462	40,815	-10,647	
PRIMARY	Ley Top Primary School	60,975		-20,024	
PRIMARY RECOUPMENT ACADEMY	Lidget Green Primary School Lilycroft Primary School	0		0	
PRIMARY	Litycroft Primary School Lister Primary School	21,954		-21,954	
PRIMARY	Long Lee Primary School	21,954	3,927	-21,954 -19,943	
PRIMARY	Low Ash Primary School	36,579		-13,943	
PRIMARY	Low Moor CE Primary School	33,523	12,111	-21,413	
PRIMARY	Lower Fields Primary School	85,570		-26,216	
RECOUPMENT ACADEMY	Margaret McMillan Primary School	0	0	0	
PRIMARY	Marshfield Primary School	59,718	35,360	-24,358	
PRIMARY	Menston Primary School	0	0	0	
RECOUPMENT ACADEMY	Merlin Top Primary Academy	103,384	82,617	-20,767	
	Miriam Lord Community Primary School	32,353		-21,977	
PRIMARY	Myrtle Park Primary School	46,197	35,302	-10,895	

RECOUPMENT ACADEMY St Walburga's Catholic Primary School 58,003 47,307 -10,696 PRIMARY St William's Catholic Primary School 11,866 1,101 -10,764 RECOUPMENT ACADEMY St Winefride's Catholic Primary School 11,866 1,101 -10,764 RECOUPMENT ACADEMY St Winefride's Catholic Primary 32,707 10,573 -22,135 PRIMARY Stanbury Village School 62,018 57,132 -4,887 PRIMARY Steeton Primary School 9,394 0 -9,394 PRIMARY Steotos Lane Primary School 42,966 35,316 -7,656 PRIMARY Swain House Primary School 32,731 8,394 -24,337 PRIMARY Swain House Primary School 42,405 22,064 -20,341 RECOUPMENT ACADEMY The Sacred Heart Catholic Primary Academy 46,899 36,966 -9,933 RECOUPMENT ACADEMY Thornton Primary School 4,937 0 -4,937 RECOUPMENT ACADEMY Thornton Primary School 4,937 0 -4,937 RECOUPMENT		Column Ref (see key at bottom)	1	2	3
PRIMARY Neurophic Primary School 94.161 42.200 21.942 PRIMARY Neurophic Primary School 5.552 0.61.652 36.831 22.157 PRIMARY Date of Primary School 62.562 36.831 76.122 47.162 PRIMARY Colling Frimary School 60.233 76.122 47.162 PRIMARY Colling Frimary School 60.233 76.122 47.162 PRIMARY Partial of Viscoms Chrindre Frimary Academy 52.088 42.2065 110.025 RECOLUPHENT ACADEMY Partialogo Frimary Academy 52.088 42.2065 110.025 RECOLUPHENT ACADEMY Partialogo Frimary Academy 50.001 150.201 156.501				Minus 1.5% Under	_
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BECOLPHENT ACADEMY Oblied Primary School 0 0 0 0 PRMARY Our Loky & St Brendrahrs Catholic Primary School 0				-	
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BECOUPNENT ACADEMY Overhope CE Primary Academy BS 2008 44.005 115.505 BECOLPNENT ACADEMY Perkwood Primary School 150.001 130.904 135.805 BECOLPNENT ACADEMY Perkwood Primary School 100.005 55.045 35.165 BECOLPNENT ACADEMY Perkwood Primary School 20.848 11.227 BECOLPNENT ACADEMY Perkwood Primary School 20.124 42.400 -0.171 BECOLPNENT FREE SCH Rantoon Primary School 0 <td< td=""><td>PRIMARY</td><td>Our Lady & St Brendan's Catholic Primary School</td><td>0</td><td>0</td><td>0</td></td<>	PRIMARY	Our Lady & St Brendan's Catholic Primary School	0	0	0
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RECOUPMENT ACADEMY Wilsden Primary School 0					
RECOUPMENT ACADEMY Woodside Academy 87,875 62,253 -25,622 RECOUPMENT ACADEMY Worth Valley Primary 47,135 35,506 -11,629 PRIMARY Worthinghead Primary School 81,960 70,576 -11,384 PRIMARY Wycliffe CE Primary School 51,070 34,395 -16,676	RECOUPMENT ACADEMY		0	0	0
RECOUPMENT ACADEMY Worth Valley Primary 47,135 35,506 -11,629 PRIMARY Worthinghead Primary School 81,960 70,576 -11,384 PRIMARY Wycliffe CE Primary School 51,070 34,395 -16,676		Woodlands CE Primary School	54,258	48,702	-5,555
PRIMARY Worthinghead Primary School 81,960 70,576 -11,384 PRIMARY Wycliffe CE Primary School 51,070 34,395 -16,676					
PRIMARY Wycliffe CE Primary School 51,070 34,395 -16,676					
Total Primary 6,458,359 4,407,487 -2,050,873	PRIMARY				
		Total Primary	6,458,359	4,407,487	-2,050,873

			MFG Allocation at	
		MFG Allocation at	Minus 1.5% Under	
Phase	School	0% Under NFF	NFF	Diff
RECOUPMENT ACADEMY	Beckfoot Academy	0	0	0
RECOUPMENT ACADEMY	Beckfoot Upper Heaton Academy	188,662	154,832	-33,830
RECOUPMENT ACADEMY	Belle Vue Girls' Academy	0	0	0
SECONDARY	Bingley Grammar School	0	0	0

			MFG Allocation at	
		MFG Allocation at	Minus 1.5% Under	
Phase	School	0% Under NFF	NFF	Dif
RECOUPMENT ACADEMY	Buttershaw Business & Enterprise College Academy	0	0	(
SECONDARY	Carlton Bolling College	7,954	0	-7,95
RECOUPMENT ACADEMY	Dixons City Academy	45,929	0	-45,929
RECOUPMENT FREE SCH	Dixons McMillan Academy	120,850	83,606	-37,24
RECOUPMENT FREE SCH	Dixons Trinity Academy	84,529	40,729	-43,79
RECOUPMENT ACADEMY	Bradford Forster Academy	0	0	
RECOUPMENT ACADEMY	Feversham College	168,192	118,766	-49,42
RECOUPMENT ACADEMY	Grange Technology College	0	0	(
SECONDARY	Hanson School	0	0	(
RECOUPMENT ACADEMY	Ilkley Grammar School	0	0	(
RECOUPMENT ACADEMY	Immanuel College Academy	0	0	(
RECOUPMENT FREE SCH	Dixons Kings Academy	34,333	0	-34,333
RECOUPMENT ACADEMY	Laisterdyke Leadership Academy	0	0	1
RECOUPMENT ACADEMY	Beckfoot Oakbank Academy	0	0	1
RECOUPMENT ACADEMY	Oasis Academy Lister Park	0	0	
RECOUPMENT FREE SCH	One In A Million (Free School)	7,535	0	-7,53
SECONDARY	Parkside School	0	0	1
RECOUPMENT ACADEMY	Queensbury Academy	0	0	
RECOUPMENT ACADEMY	Samuel Lister Academy	8,537	0	-8,53
SECONDARY	St Bede's & St Joseph's Catholic College	0	0	1
SECONDARY	The Holy Family Catholic School	0	0	1
RECOUPMENT ACADEMY	Beckfoot Thornton Academy	0	0	(
SECONDARY	Titus Salt School	0	0	(
RECOUPMENT ACADEMY	Tong Leadership Academy	0	0	(
RECOUPMENT ACADEMY	University Academy Keighley	228,212	168,137	-60,076
	Total Secondary	894,732	566,070	-328,662
			MFG Allocation at	
		MEG Allocation at	Minus 1.5% Under	
Phase	School	0% Under NFF	NFF	Dif
RECOUPMENT ACADEMY	Appleton Academy	070 Onder 1411		Di
RECOUPMENT ACADEMY	Bradford Academy	0	-	
RECOUPMENT ACADEMY	Bradford Girls Grammar (Free School)	0		
RECOUPMENT FREE SCH	Dixons Allerton Academy	8.643	0	-8,64
	,			
	Total All Through	8,643	0	-8,64:

Grand Total

7,361,735 4,973,556

3,556 -2,388,178

Key to Columns

1	The Minimum Funding Guarantee allocation when NFF is used and when the MFG is set at 0%. This is the same figure as shown in Appendix 1
2	The Minimum Funding Guarantee allocation when NFF is used and when the MFG is set at - 1.5%.
3	The difference between the 2 MFG allocations. Negative = this is the amount by why a school's allocation would reduce was the MFG to be set at -1.5%

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A school with a 0 MFG allocation is funded above its MFG level is would not be affected by the value of the MFG